

ALL SCOTLAND AGGREGATE FUNDING TOTALS 2012-15

ANNEX A

	2012-13 £ million	2013-14 £ million	2014-15 £ million
Revenue	Circular 3/2012		
General Resource Grant	7,748.553	6,861.449	6,617.950
Non Domestic Rate Income	2,263.000	2,435.000	2,664.000
Specific Revenue Grants	589.236	99.932	99.932
Other Local Government	314.900	0.000	0.000
Total Revenue*	10,915.689	9,396.381	9,381.882
<i>less top slice for police numbers</i>	<i>33.000</i>	<i>0.000</i>	<i>0.000</i>
<i>less top slice for police pensions</i>	<i>222.600</i>	<i>0.000</i>	<i>0.000</i>
<i>less top slice for fire pensions</i>	<i>59.300</i>	<i>0.000</i>	<i>0.000</i>
<i>less Teachers' Induction Scheme</i>	<i>27.600</i>	<i>37.600</i>	<i>37.600</i>
<i>less Criminal Justice Social Work</i>	<i>86.450</i>	<i>86.450</i>	<i>86.450</i>
Distributable Revenue Funding	10,486.739	9,272.331	9,257.832
Capital Funding			
General Capital Grant	437.303	405.008	592.975
Specific Capital Grants	99.280	86.976	127.722
Distributed to SPT and Fire Boards	33.117	15.337	22.524
Total Capital**	569.700	507.321	743.271
Total Funding	11,485.389	9,903.702	10,125.153

* Revenue allocations include the removal of Police and Fire funding from 2013-14. The figures relating to the Police transfer are subject to ongoing discussions with individual local authorities, the current Police Boards and COSLA, the outcome of the consultation process will determine the exact figure to be removed.

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** A further £100 million of capital grants will be paid in 2015-16.

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Distributable Revenue Funding	10,486.739	9,272.331	9,257.832
Changes Since Circular 5/2012			
General Resource Grant			
Council Tax Reduction		262.400	
Adjustments to the Police Transfer		0.537	0.537
Council Tax Reduction (Undistributed)		4.600	
Specific Revenue Grants			
Change in AME Specific Grants		-1.000	-1.000
Revised Distributable Revenue Funding	10,486.739	9,534.268	9,257.369
Includes:			
Council Tax Freeze	70.000	70.000	70.000
New 85% Floor	25.000	25.000	25.000
Additional Undistributed			
Council Tax Reduction		65.600	
Capital Funding			
General Capital Grant	437.303	405.008	592.975
Specific Capital Grants	99.28	86.976	127.722
Distributed to SPT and Fire Boards	33.117	15.337	22.524
Total Capital*	569.700	507.321	743.271
Total Funding	11,485.389	10,235.839	10,124.690

* A further £86.626 million of capital grants will be paid in 2012-13

* A further £100 million of capital grants will be paid in 2015-16

** The reduction in specific revenue grants includes the removal of Excess Police Loan Charge Specific Grant