ALL SCOTLAND AGGREGATE FUNDING TOTALS 2012-15

ANNEX A

	2012-13 € million	2013-14 £ million	2014-15 £ million
Revenue	Circular 3/2012		
General Resource Grant	7,748.553	6,861.449	6,617.950
Non Domestic Rate Income	2,263.000	2,435.000	2,664.000
Specific Revenue Grants	589.236	99.932	99.932
Other Local Government	314.900	0.000	0.000
Total Revenue*	10,915.689	9,396.381	9,381.882
less top slice for police numbers	33.000	0.000	0.000
less top slice for police pensions	222.600	0.000	0.000
less top slice for fire pensions	59.300	0.000	0.000
less Teachers' Induction Scheme	27.600	37.600	37.600
less Criminal Justice Social Work	86.450	86.450	86.450
Distributable Revenue Funding	10,486.739	9,272.331	9,257.832
Capital Funding			
General Capital Grant	437.303	405.008	592.975
Specific Capital Grants	99.280	86.976	127.722
Distributed to SPT and Fire Boards	33.117	15.337	22.524
Total Capital**	569.700	507.321	743.271
Total Funding	11,485.389	9,903.702	10,125.153

Revenue allocations include the removal of Police and Fire funding from 2013-14. The figures relating to the Police transfer are subject to ongoing discussions with individual local authorities, the current Police Boards and COSLA, the outcome of the consultation process will determine the exact figure to be removed.

^{**} A further 86.626 million of capital grants will be paid in 2012-13.

^{**} A further £100 million of capital grants will be paid in 2015-16.

Finance Circular 1/2013 – Issued 7 February 2013 ALL SCOTLAND AGGREGATE FUNDING TOTAL

APPENDIX 1

ALL SCOTLAND AGGREGATE				
	2012-13	2013-14	2014-15	
	£ million	£ million	£ million	
Revenue Funding	Circular 3/2012			
General Resource Grant	7,748.553	6,861.449	6,617.950	
Non Domestic Rate Income	2,263.000	2,435.000	2,664.000	
Specific Revenue Grants	589.236	99.932**	99.932**	
Other Local Government	314.900	0.000	0.000	
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less top slice for fire pensions	59.300	0.000	0.000	
less Teachers' Induction Scheme	27.600	37.600	37.600	
less Criminal Justice Social Work	86.450	86.450	86.450	
Distributable Revenue Funding	10,486.739	9,272.331	9,257.832	
Changes Since Circular 5/2012				
General Resource Grant				
Council Tax Reduction		262.400		
Adjustments to the Police Transfer		0.537	0.537	
Council Tax Reduction (Undistributed)		4.600		
()				
Specific Revenue Grants				
Change in AME Specific Grants		-1.000	-1.000	
change in this speeme stand		1.000	1.000	
Revised Distributable Revenue Funding	10,486.739	9,534.268	9,257.369	
110 / 200 20 20 20 10 WWW. 20 110 / 0.110 1 W. W. W.	10,1007.09	7,60 11200	,,_0,100	
Includes:				
Council Tax Freeze	70.000	70.000	70.000	
New 85% Floor	25.000	25.000	25.000	
New 83 / 6 F1001	23.000	23.000	23.000	
Additional Undistributed				
Additional Undstributed				
Council Tax Reduction		65.600		
Council Tax Reduction		03.000		
Canital Funding				
Capital Funding				
Comoral Comital Cross	427 202	405.000	502.075	
General Capital Grant	437.303	405.008	592.975	
Specific Capital Grants	99.28	86.976	127.722	
Distributed to SPT and Fire Boards	33.117	15.337	22.524	
Total Capital*	569.700	507.321	743.271	
Total Funding	11,485.389	10,235.839	10,124.690	

^{*} A further £86.626 million of capital grants will be paid in 2012-13 * A further £100 million of capital grants will be paid in 2015-16

^{**} The reduction in specific revenue grants includes the removal of Excess Police Loan Charge Specific Grant